Building H7

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689	1	8,960	2,689	11,649
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				8,960	2,689	**11,649**

Building H8

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689	1	8,960	2,689	11,649
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				8,960	2,689	**11,649**

Building H9

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689	1	8,960	2,689	11,649
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				8,960	2,689	**11,649**

Building H10

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689	1	8,960	2,689	11,649
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				8,960	2,689	**11,649**

Building H11

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000	1	-	8,000	8,000
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				-	8,000	**8,000**

H7-11 dining

FF&E INVENTORY & COST ESTIMATE	Qty	Unit Price	PC ITEM	CYD SUPPLY	Mawland Supply
FURNITURE					
Desk chair		127		-	
Visitor chair			127	-	-
2 seater sofa basic			400	-	-
2 seater sofa		863		-	-
3 seater lounge			950	-	-
Outdoor chair		217		-	-
Outdoor Table		115		-	-
Table chairs	**16**		200	-	3,200
Armchair		220		-	-
Fabric Armchair (Lm)		56		-	-
JOINERY ITEMS				-	-
Table round 5 seater			500	-	-
Table 2400 x 900	**2**		500	-	1,000
Desk 1800 x 900			400	-	-
Desk 1800 x 750			350	-	-
Desk 1500 x 750			300	-	-
Outdoor table		115		-	-
Side board			500	-	-
Coffee Table			150	-	-
Benches to locker rooms			100	-	-
Shelving unit			100	-	-
Shelving to store			100	-	-
Bookshelf			150	-	-
ACCESSORIES				-	-
Artwork	**1**		2,000	-	2,000
LIGHTING				-	-
Floor Lamp		195		-	-
Desk lamp		140		-	-
Side Lamp		112		-	-
Ceiling fan/light		200		-	-
ELECTRICALS				-	-
Telephone		40		-	-
TV		690		-	-
1000W wall heater		307		-	-
KITCHEN				-	-
New benches			200	-	-
Bar fridge			300	-	-
Stove electric			300	-	-
Microwave			290	-	-
Kettle			30	-	-
Toaster			30	-	-
MISCELANEOUS				-	-
Cutlery	**20**		25	-	500
Crockery	**20**		25	-	500
Glassware	**20**		25	-	500
Bathroom accessories-tbs			100	-	-
Pot plants			100	-	-
Sundry	**2**		150	-	300
Sub Total				**-**	**8,000**
Total					**8,000**

Building P1

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285	9	44,231	2,565	46,796
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150	1	2,073	5,150	7,223
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260	1	-	260	260
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				46,304	11,575	**57,879**

Building P2

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285	8	39,317	2,280	41,597
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150	1	2,073	5,150	7,223
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260	1	-	260	260
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				41,390	11,290	**52,680**

Building P3

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385	1	3,493	6,385	9,878
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				3,493	9,985	**13,478**

P5 dining

FF&E INVENTORY & COST ESTIMATE	Qty	Unit Price	PC ITEM	CYD SUPPLY	Mawland Supply
FURNITURE					
Desk chair		127		-	
Visitor chair			127	-	-
2 seater sofa basic			400	-	-
2 seater sofa		863		-	-
3 seater lounge			950	-	-
Outdoor chair		217		-	-
Outdoor Table		115		-	-
Table chairs			200	-	-
Armchair		220		-	-
Fabric Armchair (Lm)		56		-	-
JOINERY ITEMS				-	-
Table round 5 seater			500	-	-
Table 2400 x 900			500	-	-
Desk 1800 x 900			400	-	-
Desk 1800 x 750			350	-	-
Desk 1500 x 750			300	-	-
Outdoor table		115		-	-
Side board			500	-	-
Coffee Table			150	-	-
Benches to locker rooms			100	-	-
Shelving unit			100	-	-
Shelving to store			100	-	-
Bookshelf			150	-	-
ACCESSORIES				-	-
Artwork - Special	**1**		5,000	-	5,000
LIGHTING				-	-
Floor Lamp		195		-	-
Desk lamp		140		-	-
Side Lamp		112		-	-
Ceiling fan/light		200		-	-
ELECTRICALS				-	-
Telephone		40		-	-
TV		690		-	-
1000W wall heater		307		-	-
KITCHEN				-	-
New benches			200	-	-
Bar fridge			300	-	-
Stove electric			300	-	-
Microwave			290	-	-
Kettle			30	-	-
Toaster			30	-	-
MISCELANEOUS				-	-
Cutlery	**70**		25	-	1,750
Crockery	**70**		25	-	1,750
Glassware	**70**		25	-	1,750
Bathroom accessories-tbs			100	-	-
Pot plants			100	-	-
Downstairs & Servery	**1**		20,000	-	20,000
Sundry	**4**		150	-	600
Sub Total				**-**	**30,850**
Total					**30,850**

Building P5

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689	8	40,697	21,512	62,209
Parlour Rooms (P5,P9,P10)	7,212	2,689	5	36,062	13,445	49,507
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850	1	-	30,850	30,850
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				76,759	69,407	**146,166**

Building P6

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689	1	5,087	2,689	7,776
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689	2	17,920	5,378	23,298
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				23,007	11,667	**34,674**

Building P7

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385	1	3,493	6,385	9,878
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				3,493	9,985	**13,478**

Building P9

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689	1	7,212	2,689	9,901
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689	4	35,839	10,756	46,595
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751	1	-	260	260
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				43,052	17,305	**60,357**

Building P10

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689	6	43,275	16,134	59,409
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689	3	26,879	8,067	34,946
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700	1	969	27,700	28,669
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				71,123	55,501	**126,624**

Building P11

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689	16	81,393	43,024	124,417
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700	1	969	27,700	28,669
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				82,362	74,324	**156,686**

Building P12

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689	10	50,871	26,890	77,761
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500	1	1,017	11,500	12,517
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600	1	-	3,600	3,600
Verandah Petitions				-	-	-
Totals				51,888	41,990	**93,878**

Building S1

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904	1	1,617	6,904	8,521
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				1,617	6,904	**8,521**

Building S2

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020		-	-	-
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977	1	3,114	3,977	7,091
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				3,114	3,977	**7,091**

Building S4

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020	1	31,980	3,020	35,000
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				31,980	3,020	**35,000**

Building S10

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020	1	31,980	3,020	35,000
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				31,980	3,020	**35,000**

Building S12

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020	1	31,980	3,020	35,000
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				31,980	3,020	**35,000**

Building S14

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020	1	31,980	3,020	35,000
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				31,980	3,020	**35,000**

Building S15

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020	1	31,980	3,020	35,000
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				31,980	3,020	**35,000**

Building S16

Q Station

Overall Budget summary

Estimates Only

				Breakdown		
Room Types	**Unit Price CYD**	**Unit Price Mawland**	**Qty**	**CYD Supply**	**Mawland Supply**	**Total**
Authentic Standard (P1,P2)	4,915	285		-	-	-
Superior Rooms (P5,P6,P11,P12)	5,087	2,689		-	-	-
Parlour Rooms (P5,P9,P10)	7,212	2,689		-	-	-
Suites (P6,P9,P10, P22, H7, H8, H9, H10)	8,960	2,689		-	-	-
Cottages (S4,10,12,14-16)	31,980	3,020	1	31,980	3,020	35,000
A20 Group	26,443	28,186		-	-	-
P1/P2 Lounge	2,073	5,150		-	-	-
P3/P7 Lounge	3,493	6,385		-	-	-
P1/P2 Bathroom Block	-	260		-	-	-
P9 Bathroom Block	-	751		-	-	-
P11/12 Bathroom Block	-	250		-	-	-
P10 Meeting Rm.	969	27,700		-	-	-
P11 Meeting Rm.	969	27,700		-	-	-
P12 Meeting Rm.	1,017	11,500		-	-	-
A2 Conference	1,420	51,400		-	-	-
A28-29 Conference	4,164	25,836		-	-	-
P16 Meeting Rm.	1,017	32,000		-	-	-
A1 Administration	6,815	8,185		-	-	-
S1 Administration	1,617	6,904		-	-	-
S2 Administration	3,114	3,977		-	-	-
P5 Dining	-	30,850		-	-	-
P13 Dining	-	25,250		-	-	-
A6 Dining	-	152,215		-	-	-
H7-11 Isolation Dining	-	8,000		-	-	-
P13 Kitchen Equ.	-	26,515		-	-	-
A6 Kitchen Equ.	-	177,785		-	-	-
H3 SPA	-	51,880		-	-	-
H4 SPA	-	69,200		-	-	-
H5 SPA	-	46,730		-	-	-
H14 SPA	-	28,480		-	-	-
H15 SPA	-	29,590		-	-	-
P14 Curatorial	-	5,600		-	-	-
P15 Curatorial	-	1,000		-	-	-
Verandah Matting	$90/Lm	3,600		-	-	-
Verandah Petitions				-	-	-
Totals				31,980	3,020	**35,000**

S1 Administration

FF&E INVENTORY & COST ESTIMATE	Qty	Unit Price	PC ITEM	CYD SUPPLY	Mawland Supply
FURNITURE					
Executive chair			450		-
Desk chair		127		-	-
Visitor chair	**2**		127	-	254
Sofa			400	-	-
2 seater sofa		863		-	-
3 seater lounge	**2**		950	-	1,900
Outdoor chair		217		-	-
Outdoor Table		115		-	-
Table chairs	**6**		200	-	1,200
Armchair	**2**	220		440	-
Fabric Armchair (Lm)	**1**	56		56	-
JOINERY ITEMS				-	-
Table 2400 x 900	**1**		500	-	500
Desk 1800 x 900			400	-	-
Desk 1800 x 750			350	-	-
Desk 1500 x 750			300	-	-
Outdoor table		115		-	-
Side board	**1**		500	-	500
Coffee Table	**1**		150	-	150
Benches to locker rooms	**1**		100	-	100
Shelving unit	**1**		100	-	100
Shelving to store			100	-	-
Bookshelf			150	-	-
ACCESSORIES				-	-
Artwork	**1**	155		155	-
LIGHTING				-	-
Floor Lamp	**1**	195		195	-
Desk lamp		140		-	-
Side Lamp	**2**	112		224	-
Ceiling fan/light	**1**	200		200	-
ELECTRICALS				-	-
Telephone	**1**	40		40	-
TV		690		-	-
1000W wall heater	**1**	307		307	-
WINDOW TREATMENT				-	-
Blinds			250	-	-
KITCHEN				-	-
New benches	**3**		200	-	600
Bar fridge	**1**		300	-	300
Stove electric	**1**		300	-	300
Microwave	**1**		290	-	290
Iron			50	-	-
Ironing Board			20	-	-
Kettle	**1**		30	-	30
Toaster	**1**		30	-	30
MISCELANEOUS				-	-
Filing cabinets			350	-	-
Bins			10	-	-
Ashtrays			2	-	-
Pot plants			100	-	-
Mens and womens lockers	**1**		500	-	500
Cutlery			25	-	-
Crockery			25	-	-
Glassware			25	-	-
Sundry	**1**		150	-	150
Floor Rug			500	-	-
Sub Total				**1,617**	**6,904**
Total					**8,521**

S2 Administration

FF&E INVENTORY & COST ESTIMATE	Qty	Unit Price	PC ITEM	CYD SUPPLY	Mawland Supply
FURNITURE					
Executive chair	**1**		450		450
Desk chair	**4**	127		508	-
Visitor chair	**1**		127	-	127
Sofa			400	-	-
2 seater sofa		863		-	-
3 seater lounge			950	-	-
Outdoor chair	**3**	217		651	-
Outdoor Table		115		-	-
Table chairs			200	-	-
Armchair		220		-	-
Fabric Armchair (Lm)		56		-	-
JOINERY ITEMS				-	-
Table 2400 x 900			500	-	-
Desk 1800 x 900	**1**		400	-	400
Desk 1800 x 750	**2**		350	-	700
Desk 1500 x 750	**3**		300	-	900
Outdoor table	**1**	115		115	-
Side board			500	-	-
Coffee Table			150	-	-
Benches to locker rooms			100	-	-
Shelving unit			100	-	-
Shelving to store	**1**		100	-	100
Bookshelf	**1**		150	-	150
ACCESSORIES				-	-
Artwork	**1**	155		155	-
LIGHTING				-	-
Floor Lamp		195		-	-
Desk lamp	**1**	140		140	-
Side Lamp	**2**	112		224	-
Ceiling fan/light	**1**	200		200	-
ELECTRICALS				-	-
Telephone	**5**	40		200	-
TV		690		-	-
1000W wall heater	**3**	307		921	-
WINDOW TREATMENT				-	-
Blinds			250	-	-
KITCHEN				-	-
New benches	**1**		200	-	200
Bar fridge	**1**		300	-	300
Stove electric			300	-	-
Microwave	**1**		290	-	290
Iron			50	-	-
Ironing Board			20	-	-
Kettle	**1**		30	-	30
Toaster	**1**		30	-	30
MISCELANEOUS				-	-
Filing cabinets			350	-	-
Bins			10	-	-
Ashtrays			2	-	-
Pot plants			100	-	-
Mens and womens lockers			500	-	-
Cutlery			25	-	-
Crockery			25	-	-
Glassware			25	-	-
Sundry	**2**		150	-	300
Floor Rug			500	-	-
Sub Total				**3,114**	**3,977**
Total					**7,091**